

FINANCIAL REPORT OF THE CF “TRANSPARENCY KAZAKHSTAN”
for the period 01.01.2002 to 01.01.2003

Receipt of funds (Grants)

№	Organisation	Name of the Project	Sum
1	Delegation of the European Commission in the RK	“Establishment of Anti-corruption recourse centers in Eastern Europe/CIS countries”	22 005 EUR
2	FOSI	International Conference “Transparency Initiatives in extractive industry”	11273 USD
3	Embassy of the United Kingdom of Great Britain and Northern Ireland	International Conference “ Transparency Initiatives in extractive industry ”	1097748 KZT
4	USAID	“Kazakhstan Anti-corruption recourse center”	9953 USD
TOTAL in KZT			8 174 975 KZT

Expenditure

№	Item	Sum in KZT
	Salary	2801953
	Income tax	392920
	Pension tax	338805
	Rent of premise	651456
	Telephone costs	132512
	Internet costs	207007
	Equipment repair	42185
	Bank services	55743
	Literature	278629
	Office support	301592
	Audit	82395
	Translation	56352
	Conference costs	2358715
	Including	
	Rent of Conference Hall	313948
	Travel Costs	83 6910
	Accommodation	257004
	Distributing materials	23325
	Other	279138
	Salary of organizers	494888
	Other taxes	153502
	Total	7 853 766
	Balance	321209