

FINANCIAL REPORT OF THE CF “TRANSPARENCY KAZAKHSTAN”

for the period since 01.01.2004 to 01.01.2005

Receipt of funds (Grants)

№	Organisation	Name of the project	Sum in KZT
1	Delegation of the European Commission in the RK	“Fighting corruption through civic education”	5 449 690
2	Transparency International	“Establishment of Anti-corruption recourse centers in Eastern Europe/CIS countries”	5 571 977, 8
3	Transparency International	Counteraction corruption in the system of higher education	510 000
Total in KZT			11 531 667, 8

№	Organisation	EU Grant 072/554	ACRC Grant B7/702/2001/0107	Educational small grant 20.09.04
	Salary including income tax and pension tax	1 614 150	2 327 810	144 500
	Heating		392 870	
	Rent of premise	574 940	408 000	
	Communication	1 033 600	227 970	
	Publications	606 560	202 300	49 640
	Bank Services	37 230	41 310	
	Literature	1 196 800	74 120	
	Office support	60 690	181 900	
	Audit		188 870	
	Translations	86 190	742 900	
	Conference costs, rent of conference-hall, accommodation costs	561 340		101 150
	Editorial services, lecturers’ fees, authors’ emoluments	770 780		
	Travel costs	242 760		
	Judicial Data-base		194 480	
	Newspapers’ subscription	34 510	33 660	
	Travel allowances	92 650		
	Equipment		324 700	
	Other	37 230	231 030	37 060
Total		4 942 070	5 571 920	332 350
Rest				507 620