

**FINANCIAL REPORT OF THE CIVIC FOUNDATION “TRANSPARENCY  
KAZAKHSTAN” 01.01.2007-31.12.2007**

**1. Donor organization: UNDP**

**Project Name:** №2006-0221-S/A «Transparency Kazakhstan’s web-site enhancement»

**Total project cost:** KZT 612 048.00

<b>№</b>	<b>Expenses</b>	<b>Cost</b>
1	Web-site technical support	7 800.00
2	Web-designer	241 636.00
3	Communication costs (internet, telephone)	29 422.00
4	Bank guarantee costs	9 757.00
5	Salary (Individual Income Tax, Pension Tax)	273 580.00
6	Social Tax	41 647.00
7	Compulsory social deductions	8 213.00
	<b>Total</b>	<b>612 055.00</b>

**Over-expenditure: KZT 7.00**

**2. Donor organization: Soros Foundation – Kazakhstan**

**Project Name/Проект:** №17616 under the program “KGI-2005 Non-competitive applications»

**Total project cost:** KZT 3 070 000.00

<b>№</b>	<b>Expenses</b>	<b>Cost</b>
1	Communication costs (telephone, internet)	154 364.00
2	Postal costs	239 402.00
3	Stationary	45 772.00
4	Bank guarantee costs	35 563.00
5	Vehicles costs	75 000.00
6	Publications (magazine “To society without corruption”)	1 625 000.00
7	Salary (Individual Income Tax)	701 860.00
8	Taxes (Social tax, compulsory social deductions)	193 472.00
	<b>Total</b>	<b>3 070 433.00</b>

**Over-expenditure: KZT 433.00**

- 3. Donor organization:** Delegation of the European Commission to Kazakhstan  
**Partner under the project:** Transparency International Secretariat  
**Project Name:** Kazakhstan Advocacy and legal advice center (K-ALAC)  
**Lump sum: first installment:** EUR 57 299.00

<b>№</b>	<b>Expenses</b>	<b>Cost (KZT)</b>
1	Rent of office	116 352.00
2	Rent of vehicles	51 315.00
3	Stationary	12 088.00
4	Bank guarantee costs	4 606.69
5	Computer equipment	179 100.00
6	Communication costs, heating, electricity	28 683.00
7	Salary (Individual Income Tax, Pension Tax)	367 758.00
	<b>Total</b>	<b>759 902.69</b>

**Balance as for 31.12.2007: EUR 52 856.42**