

FINANCIAL REPORT BY THE CF TRANSPARENCY KAZAKHSTAN
For the period 01.01.2008 - 31.12.2008

Funds as for 01.01.2008:

Organization: European Community
Partner organization: Transparency International Secretariat
Project: Establishment of Kazakhstan Advocacy and Legal Advice Centres
Sum: 9 613 236 KZT

Received funds (grants)

№	Organisation	Name of the project	Received sum
1	Friedrich Ebert Foundation	Establishment of Kazakhstan Advocacy and Legal Advice Centres – co-funding	1 106 478 KZT
2	OSCE Centre in Astana	Establishment of Kazakhstan Advocacy and Legal Advice Centres – co-funding	3 186 445 KZT
3	The Partnership For Transparency Fund	Establishment of Kazakhstan Advocacy and Legal Advice Centres – co-funding	2 408 013 KZT
TOTAL			6 700 936 KZT

Expenditure

№	Item	Sum in KZT
1.	Salary (Pension tax, Income Tax)	7 765 665
2.	Social deductions	3 604
3.	Taxes and other payments to the budget	81 248
4.	Communication costs (telephone, Internet)	444 345
5.	Rent costs	1 625 870
6.	Rent of vehicle	45 650
7.	Marketing	124 493
8.	Other office costs	584 001
9.	Conferences and other events	1 775 824
10.	Travel costs	1 830 918
	Including	
11.	Travel	1 107 192
12.	Accommodation	249 332
13.	Per diem	474 394
14.	TOTAL	14 281 618
	Rest	2 032 554

Goods got without compensation (computers):
OSCE Centre in Astana – 304 292 KZT